

The following cost comparison has been prepared based on a hypothetical project in the Advanced Manufacturing sector, reflective of the following inputs.

Real Estate		Work Force	
Building Type	Industrial Manufacturing	Electromechanical Equipment Assemblers	75
Building sq.ft.	125,000	Electrical and Electronic Equip Assemblers	75
Status	Construction	Helpers- Production Workers	20
Lot (acre)	8.7	Electrical and Electronics Repairers	20
		Sale Rep, Technical Products	20
		CAD-Aided Design Technician	20
		Electronics Engineers, Except Computer	15
		Electrical Engineers	15
		Material Moving Workers, All Other	10
		Electrician	10
		Shipping & Receiving Clerks	8
		Packaging and Filling Machine Operators	5
		First-Line Supervisors of Production Workers	5
		Distribution Managers	2
		<b>Total Workforce</b>	<b>300</b>

  

Capital Investment	
Machinery & Equipment	\$17,250,000

  

Utilities	
Electricity Demand/Usage	1,000KW, 400,000KWh
Water Usage	500,000cf, 4 meter
Wastewater Usage	500,000cf, 4 meter

Metro Area	Employee Payroll	Fringe & Mandated Benefits	Utilities	Building/Lease Payments	Property Tax	Total Operating Cost	Orlando MSA Cost Savings
Orlando	\$13,902,443	\$4,008,705	\$649,480	\$1,071,900	\$284,268	\$19,916,796	NA
Austin	\$14,253,608	\$4,055,956	\$900,502	\$1,031,874	\$660,317	\$20,902,257	4.9%
Phoenix	\$14,393,579	\$4,019,884	\$810,150	\$1,147,204	\$624,941	\$20,995,758	5.4%
Albany	\$15,260,106	\$4,642,265	\$1,261,056	\$1,189,773	\$426,906	\$22,780,107	5.9%
Seattle	\$16,793,643	\$5,241,597	\$1,307,622	\$1,451,108	\$349,897	\$25,143,867	7.2%
San Francisco	\$17,875,559	\$5,413,184	\$1,281,922	\$2,159,646	\$435,858	\$27,166,169	10.8%

Source: MetroComp - September 2015

